

I-1. Each Elementary School - Total School Spending

Quinn Kindergarten #015

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$9,239	Amount	% To Total School	Per Pupil			
School Enrollment:	140						
Total		\$ 870,991	100.0%	\$ 6,221	\$ 8,693	-28.4%	67.3%
Instruction		\$ 722,556	83.0%	\$ 5,161	\$ 5,729	-9.9%	55.9%
Face-to-Face Teaching		\$ 720,060	82.7%	\$ 5,143	\$ 5,492	-6.3%	55.7%
Instructional Teachers		531,391	61.0%	3,796	4,927	-23.0%	41.1%
Substitutes		6,450	0.7%	46	88	-47.8%	0.5%
Instructional Paraprofessionals		182,219	20.9%	1,302	476	173.3%	14.1%
Classroom Materials		\$ 2,495	0.3%	\$ 18	\$ 237	-92.5%	0.2%
Pupil-Use Technology & Software		0	0.0%	0	145	-100.0%	0.0%
Instructional Materials, Trips & Supplies		2,495	0.3%	18	92	-80.5%	0.2%
Instructional Support		\$ 10,701	1.2%	\$ 76	\$ 1,270	-94.0%	0.8%
Pupil Support		\$ 0	0.0%	\$ 0	\$ 433	-100.0%	0.0%
Guidance & Counseling		0	0.0%	0	66	-100.0%	0.0%
Library & Media		0	0.0%	0	184	-100.0%	0.0%
Extracurricular		0	0.0%	0	4	-100.0%	0.0%
Student Health & Services		0	0.0%	0	178	-100.0%	0.0%
Teacher Support		\$ 10,701	1.2%	\$ 76	\$ 220	-65.3%	0.8%
Curriculum Development		0	0.0%	0	47	-100.0%	0.0%
In-Service, Staff Development & Support		10,701	1.2%	76	173	-55.8%	0.8%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 0	0.0%	\$ 0	\$ 618	-100.0%	0.0%
Program Management		0	0.0%	0	98	-100.0%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		0	0.0%	0	519	-100.0%	0.0%
Operations		\$ 137,734	15.8%	\$ 984	\$ 1,254	-21.6%	10.6%
Non-Instructional Pupil Services		\$ 137,734	15.8%	\$ 984	\$ 694	41.8%	10.6%
Transportation		137,734	15.8%	984	462	113.0%	10.6%
Food Service		0	0.0%	0	226	-100.0%	0.0%
Safety		0	0.0%	0	6	-100.0%	0.0%
Facilities		\$ 0	0.0%	\$ 0	\$ 561	-100.0%	0.0%
Building Upkeep, Utilities & Maintenance		0	0.0%	0	561	-100.0%	0.0%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 0	0.0%	\$ 0	\$ 439	-100.0%	0.0%
School Management		\$ 0	0.0%	\$ 0	\$ 439	-100.0%	0.0%
Principals & Assistant Principals		0	0.0%	0	249	-100.0%	0.0%
School Office		0	0.0%	0	190	-100.0%	0.0%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%